

TOWN OF OCCOQUAN, VIRGINIA
NOTICE OF TOWN COUNCIL PUBLIC HEARING
PROPOSED FISCAL YEAR (FY) 2026 BUDGET
– MAY 6, 2025 –

PUBLIC HEARING TO SOLICIT COMMENT ON THE FOLLOWING:

1. Proposed FY 2026 Budget (see synopsis below.) A copy of the proposed budget is available at Town Hall from 9 a.m. to 4 p.m., Monday through Friday, and on the Town's website at www.occoquanva.gov.

		FY 2025 Budget	FY 2026 Proposed
GENERAL OPERATING FUND	Revenues	1,408,258	1,498,176
	Expenses	1,408,258	1,498,176
EVENTS FUND	Revenues	312,285	322,402
	Expenses	238,726	245,880
CIP FUND	Revenues	1,374,031	2,292,556
	Expenses	1,374,031	2,292,556
MAMIE DAVIS PARK FUND	Revenues	256	840
	Expenses	-	3,200
E-SUMMONS FUND	Revenues	15,250	14,500
	Expenses	7,200	11,900
REAL ESTATE TAX LEVY	Revenues	304,351	311,289
	Rate	\$0.116 per \$100 of the assessed value	\$0.116 per \$100 of the assessed value

A public hearing on the proposed budget will be held on May 6, 2025, at 7:00 p.m. at Occoquan Town Hall, 314 Mill Street, Occoquan, VA 22125.

The Town Council of the Town of Occoquan, Virginia

The required legal publication of this notice will occur on April 23 and April 30, 2025.

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